

Briarwood HOA 2020 Budget

	<u>REVENUES</u>			
4100	Regular Assessments	\$177,312		
	<u>ADMINISTRATIVE</u>			
5010	Administrative Fees	\$1,300		
5020	Postage & Printing	\$1,000		
5030	Professional Services	\$1,000		
5031	Accounting Fees/Audit	\$1,400		
5030.1	Legal Services	\$2,000		
5032	Corporate Annual Reports	\$100		
5033	Taxes, Licenses & Fees	\$250		
5036	Mailbox Repair	\$500		
5040	Management Contract	\$6,156		
5050	Insurance Expense	\$6,500		
5060	Bad Debt Write-off	\$500		
5070	Website	\$600		
5090	Annual Mtg Expense	\$50		
5097	Contingency Fund	\$754		
	Total		\$22,110	
	<u>UTILITY EXPENSES</u>			
5110	Electricity	\$12,200		
5120	Water & Sewer	\$2,500		
5130	Trash Removal	\$18,500		
5140	Telephone	\$450		
5150	Cable TV	\$45,512		
5170.3	Security Camera	\$575		
	Total		\$79,737	
	<u>GROUNDS MAINTENANCE</u>			
5210	Landscape Contract	\$42,180		
5211.2	Landscape Improvements	\$3,000		
5218	Storm Clean-up	\$6,000		
5219	Tree Maintenance	\$2,500		
5220	Landscape Maintenance & Supplies	\$1,000		
5235	Sign Maintenance	\$205		
5240	Irrigation Maintenance	\$500		
	Total		\$55,385	
	<u>GENERAL MAINTENANCE</u>			
5322	General Maintenance & Material	\$1,000		
	Total		\$1,000	